



## **Appropriations Conference Chairs**

### **Senate Supplemental Funding Initiatives**

**Saturday, March 14, 2020  
4:30 p.m.  
212 Knott Building**

## Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	After-School All-Stars		250,000	250,000		250,000
2	Alzheimer's Association Brain Bus		119,000	119,000		119,000
3	Arc Broward Skills Training - Adults With Disabilities		225,000	225,000		225,000
4	Atlantic Beach Hopkins Creek Flood Mitigation- Phase 2		250,000	250,000		250,000
5	Bal Harbour Village Storm Water System Improvement		225,000	225,000		225,000
6	Bascom Farms/Sturgeon Aquafarms		1,425,000	1,425,000		1,425,000
7	Bethune Cookman University - Operational Support	1,000,000		1,000,000		1,000,000
8	Bonita Springs IBE/Quinn/Downs/Dean Street Drainage Project		500,000	500,000		500,000
9	Bradenton Beach Resiliency Project		1,000,000	1,000,000		1,000,000
10	Breakthrough Miami		500,000	500,000		500,000
11	Brevard County EOC Construction - Phase 1 Completion		750,000	750,000		750,000
12	Building Homes for Heroes		250,000	250,000		250,000
13	Calhoun Liberty Hospital - Replacement Hospital		3,000,000	3,000,000		3,000,000
14	Caloosahatchee River Submerged Aquatic Vegetation Restoration		750,000	750,000		750,000
15	Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade		250,000	250,000		250,000
16	CARES One Stop Senior Center in Dade City		650,000	650,000		650,000
17	Cedar Hammock Fire Control District Regional Training Tower		1,000,000	1,000,000		1,000,000
18	Central Receiving Center Flagler Health +		820,000	820,000		820,000
19	Cervical Cancer Prevention and Detection		246,732	246,732		246,732
20	Chabad of Kendall Fortification/Friendship Circle		250,000	250,000		250,000
21	Citrus County - Old Homosassa Downtown East STS		1,100,000	1,100,000		1,100,000
22	City of Fort White Water Plant Emergency Improvements		1,805,610	1,805,610		1,805,610
23	City of Longwood - Fire Station Relocation		500,000	500,000		500,000
24	City of West Park - Parks & Cultural Facilities Development		50,000	50,000		50,000
25	Clay County Utility Authority Saratoga Springs Water Treatment Plant		1,000,000	1,000,000		1,000,000
26	College of Central Florida - Operational Support	500,000		500,000		500,000
27	Community Addiction-Recovery Program - Sarasota		250,000	250,000		250,000
28	Crockett Foundation Coding Explorers Program		50,000	50,000		50,000
29	Dania Beach Northwest/Southwest 1 Avenue Water Infrastructure Revitalization Process		100,000	100,000		100,000
30	David Lawrence Center Wraparound Collier Program (WRAP)		279,112	279,112		279,112
31	DCF - Office of Suicide Prevention (Includes 2 FTE and 90,384 of Salary Rate for SB 7012)	418,036	8,896	426,932		426,932
32	DeBary Stormwater Infrastructure Improvements within the Glen Abbey and Summerhaven		300,000	300,000		300,000
33	Deering Field Research Center		350,000	350,000		350,000
34	Department of State - Artifact Curation Facility		500,000	500,000		500,000
35	Department of State - Litigation Expense for Fiscal Year 2019-20		500,000	500,000		500,000
36	DeSoto County DR#1539 Offset		581,147	581,147		581,147

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
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37	Discovery Learning Center Transportation Services - Pinellas		175,000	175,000		175,000
38	DOC Certified Teacher Additional 15% Pay Increase Class 8093 - Academic Teacher Class 9095 - Special Education Teacher	1,000,000		1,000,000		1,000,000
39	Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities		366,713	366,713		366,713
40	East River High School- Agriculture Education Program Expansion		60,000	60,000		60,000
41	Easter Seals Capital Improvement Project		150,000	150,000		150,000
42	Edward Waters College - Operational Support	2,000,000		2,000,000		2,000,000
43	Expanding capacity for the state's only Fetal Alcohol Diagnostic/Training Clinic		250,000	250,000		250,000
44	Exterior Restoration Sidney Berne Davis Art Center Phase 1 - Lee		300,000	300,000		300,000
45	Familial Screening for Brain Aneurysms: The Florida Familial Brain Aneurysm Project		250,000	250,000		250,000
46	FAU - Operational Support	2,000,000		2,000,000		2,000,000
47	Feeding South Florida FRESH Initiatives - Economic Stability		617,740	617,740		617,740
48	Fernandina Beach Dune Protection and Restoration Project: Closing the Gaps		375,000	375,000		375,000
49	FGCU - School of Integrated Watershed and Coastal Studies		6,800,000	6,800,000		6,800,000
50	Firefighter Cancer Initiative		1,000,000	1,000,000		1,000,000
51	FIU - Targeted STEM Initiatives		1,000,000	1,000,000		1,000,000
52	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program		700,000	700,000		700,000
53	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program		450,000	450,000		450,000
54	Florida Caregiving Youth Expansion Project		250,000	250,000		250,000
55	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment		65,000	65,000		65,000
56	Florida Debate Initiative		175,000	175,000		175,000
57	Florida Education Fund	500,000		500,000		500,000
58	Florida Goodwill Association		2,000,000	2,000,000		2,000,000
59	Florida Holocaust Museum (PreK-12)	300,000		300,000		300,000
60	Florida Humanities Council		130,000	130,000		130,000
61	Florida International University- Individualized C		750,000	750,000		750,000
62	Florida Keys Community College - Operational Support	225,000		225,000		225,000
63	Florida Memorial University - Operational Support	2,000,000		2,000,000		2,000,000
64	Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMx)		400,000	400,000		400,000
65	Floridians for Puerto Rico		573,000	573,000		573,000
66	Fort Myers Centennial Park Upgrades for Children with Unique Abilities		100,000	100,000		100,000
67	Fort Myers final phase restoration of Billy Creek		750,000	750,000		750,000
68	Fort Myers Salvation Army Co-Occurring Residential Treatment Program		300,000	300,000		300,000
69	Foster Family Recruitment and Stability Project		550,000	550,000		550,000
70	Glades County E911 Public Safety Facility		300,000	300,000		300,000
71	Hendry County Connecting Airglades Airport & Clewiston Utilities		625,000	625,000		625,000

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72	Here's Help Juvenile Residential Treatment Expansion		75,000	75,000		75,000
73	Hernando Career Certificate and Dual Enrollment Expansion		1,238,430	1,238,430		1,238,430
74	Hillsborough Community College - Operational Support	2,000,000		2,000,000		2,000,000
75	Hillsborough County High Risk Adoption Support Program		25,000	25,000		25,000
76	Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle		546,250	546,250		546,250
77	Hillsborough County Short Term Residential Treatment Facility		200,000	200,000		200,000
78	HIV Test and Treat Program		800,000	800,000		800,000
79	HIV/AIDS Research at Center for AIDS Research (CFAR)		125,000	125,000		125,000
80	Holmes Beach Flood Prevention Improvements		1,000,000	1,000,000		1,000,000
81	Homosassa River Restoration Project		500,000	500,000		500,000
82	Hospital Readmission Reduction/Diversion		500,000	500,000		500,000
83	Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota		350,000	350,000		350,000
84	IFAS Workload	1,213,922		1,213,922		1,213,922
85	IMPOWER/Grove Sewer Connection		220,000	220,000		220,000
86	Inclusive Transition & Employment Management-ITEM		750,000	750,000		750,000
87	Inmar Government Services - Disaster Supplemental Nutrition Assistance Program Mobile Technology Pilot		50,000	50,000		50,000
88	Inspire of Central Florida Operation G.R.O.W.		175,000	175,000		175,000
89	Italian Club of Tampa		1,000,000	1,000,000		1,000,000
90	JAFCO Children's Ability Center		250,000	250,000		250,000
91	JARC Florida Community Works Program - Palm Beach		50,000	50,000		50,000
92	John Marble Park Project		454,000	454,000		454,000
93	Key West Collegiate Academy Building		500,000	500,000		500,000
94	Kings Bay Restoration Project		500,000	500,000		500,000
95	Lauderhill Southeast Water Service		250,000	250,000		250,000
96	LECOM Health: Clinic Based Services Outreach		2,329,107	2,329,107		2,329,107
97	Legal Center of Florida P.A.		808,000	808,000		808,000
98	Lincolntonville African American Museum and Cultural Center - St. Augustine		350,000	350,000		350,000
99	Live Like Bella Childhood Cancer Foundation		250,000	250,000		250,000
100	Madison County Memorial Surgical Suite		350,000	350,000		350,000
101	Manatee County Water Quality Improvement with Native Oysters and Clams Restoration		450,000	450,000		450,000
102	Mental Wellness for Persons with Developmental Disabilities		1,228,000	1,228,000		1,228,000
103	Miami Beach 75th Street Booster Station		200,000	200,000		200,000
104	Miami Springs: East Drive Stormwater & Road Improvement		550,000	550,000		550,000
105	Mobilization of Agape Community Health Center Mobile Dental Unit		575,000	575,000		575,000
106	NAMI Broward REACH & TEACH for Mental Health		150,000	150,000		150,000
107	Naples Bay Red Tide Septic Tank Mitigation Program - Design of Phase 2		950,000	950,000		950,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
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108	Nassau County American Beach Well and Septic Phase Out		700,000	700,000		700,000
109	New Horizons Better Being Senior Program		450,000	450,000		450,000
110	North Miami Beach Corona del Mar Phase II - Sewer System		125,000	125,000		125,000
111	North Miami Food Pantry		100,000	100,000		100,000
112	North Miami Septic to Sewer Conversions		200,000	200,000		200,000
113	North Port Warm Mineral Springs Water and Sewer Utilities		200,000	200,000		200,000
114	Nova Southeastern University - Veterans Access Clinic		1,625,000	1,625,000		1,625,000
115	Orange City Blue Spring Nutrient Reduction - Septic to Sewer Conversion		500,000	500,000		500,000
116	Orange County Wekiwa Springs Septic Tank Retrofit Project		250,000	250,000		250,000
117	Our Pride Academy - OPA Works		1,000,000	1,000,000		1,000,000
118	Pace Center for Girls - Building		1,000,000	1,000,000		1,000,000
119	Pasco County Handcart Road Water and Wastewater		4,850,000	4,850,000		4,850,000
120	Pasco County Quail Hollow Blvd South (SW-530)		850,000	850,000		850,000
121	Pinellas Park Orchid Lake Improvements - Phase II		100,000	100,000		100,000
122	Plant City McIntosh Park Integrated Water Master Plan		275,000	275,000		275,000
123	Ponte Vedra Beach North Beach and Dune Restoration II		3,000,000	3,000,000		3,000,000
124	Public Defender District 13 - Workload	150,000		150,000		150,000
125	Pulse Memorial & Museum		180,000	180,000		180,000
126	Rate Increase for Physicians Providng NICU Services	1,000,000		1,000,000	1,620,545	2,620,545
127	Regional Entrepreneurship Centers and Statewide Loan Fund		1,650,000	1,650,000		1,650,000
128	RESTORE Ex Offender Reentry		250,000	250,000		250,000
129	Road to Recovery - Modernizing Behavioral Health System		1,700,000	1,700,000		1,700,000
130	Safer, Smarter Schools		2,000,000	2,000,000		2,000,000
131	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe		500,000	500,000		500,000
132	Sarah Vande Berg Tennis Center - Zephyrhills		500,000	500,000		500,000
133	Seaport Employment Training Grant (s.311.11, F.S.)		150,000	150,000		150,000
134	Seminole County Government - Discounted Bear-Resistant Refuse Container		100,000	100,000		100,000
135	Seminole County Government - Lake Jesup Watershed Project		250,000	250,000		250,000
136	Seminole County Government - Lake Monroe Trail Loop		200,000	200,000		200,000
137	Seminole County Sheriff's Office Opioid ARC Partnership		200,000	200,000		200,000
138	Special Olympics 2022 USA Games		250,000	250,000		250,000
139	Special Olympics Florida Unified Champion Schools		250,000	250,000		250,000
140	St. Johns Schools Classroom to Careers/Flagships		50,000	50,000		50,000
141	St. Pete Beach Sanitary Sewer Expansion Project		500,000	500,000		500,000
142	St. Petersburg College Collegiate High Schools		1,750,000	1,750,000		1,750,000
143	State College of Florida, Manatee-Sarasota - Parrish Center Phase 1		3,000,000	3,000,000		3,000,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
144	State Court System - Community Coordinators (Includes 21 FTE and 1,322,144 of Salary Rate for HB 1105)	2,198,670	51,020	2,249,690		2,249,690
145	Status of Black Men and Boys		150,000	150,000		150,000
146	Straz Center for the Performing Arts - Master Plan - Tampa		750,000	750,000		750,000
147	Stuart Alternative Water Supply Phase 2		750,000	750,000		750,000
148	Surfside Turnkey Solar Power System		200,000	200,000		200,000
149	Tallahassee Jewish Community, Inc. Safety Initiative		250,000	250,000		250,000
150	Tamarac ADA Compatible Caporella Park Enhancements		300,000	300,000		300,000
151	Tamarac Stormwater Culvert Headwalls Phase 7 Project		300,000	300,000		300,000
152	Tampa Museum of Art- Art on the House- Education & Community Outreach		50,000	50,000		50,000
153	Temple Terrace Golf and Country Club Water Conservation Project		958,000	958,000		958,000
154	The Arc Gateway Program for Adult Learning and Support		900,000	900,000		900,000
155	The Jewish Federation of Sarasota- Manatee Sustainable Space		300,000	300,000		300,000
156	Transitional Crisis Services - Mental Health & Substance Abuse		500,000	500,000		500,000
157	UF - Operational Support	12,500,000		12,500,000		12,500,000
158	UF Health Center for Translational Research in Neurodegenerative Disease		375,000	375,000		375,000
159	University of Central Florida - Florida Center For Nursing		75,000	75,000		75,000
160	University of Florida Lastinger Center - Algebra Nation Florida - Statewide Digital Math		500,000	500,000		500,000
161	University of South Florida - Cybersecurity Initiative		627,500	627,500		627,500
162	University of South Florida Sarasota/Manatee - Operational Support	2,500,000		2,500,000		2,500,000
163	University of South Florida St. Petersburg - Operational Support	1,932,500		1,932,500		1,932,500
164	Vocational Training and Education for Adults with Disabilities		233,888	233,888		233,888
165	Wellington Wetlands Reuse Project		220,000	220,000		220,000
166	West Palm Beach SCADA Cybersecurity Technology Upgrades		250,000	250,000		250,000
167	Westside Senior Life Center & Adult Day Healthcare-Hilliard		600,000	600,000		600,000
168	Women Veterans Ignited		289,450	289,450		289,450
169	Youth Crime Prevention - West Park		100,000	100,000		100,000
170	ZooTampa - Florida Panther Medical Facilities and Long Term Habitats for non-releasable animals		250,000	250,000		250,000